



Agenda Bill AB 25-005

Meeting Date: January 21, 2025

Agenda Item: Consent IX. E

☒ **Regular Business Meeting**

☐ **Workshop/Study Session**

☐ **Special Business Meeting**

Submitted By: Steve King, PW Director

Department: Public Works

Date Submitted: January 15, 2025

Contact Phone: 360-379-5090

SUBJECT: Authorizing the City Manager to sign a grant agreement with the Washington State Transportation Improvement Board for the 2025 Arterial Preservation Chip Seal project and the Lawrence Street Multimodal project and enter into all contracts and agreements necessary to execute the project.

CATEGORY:

☒ Consent ☐ Resolution

☐ Staff Report ☐ Ordinance

☐ Contract Approval ☐ Other:

☐ Public Hearing (Legislative, unless otherwise noted)

☐ **3-Year Strategic Plan:** 4 - Ensure sustainable future for public services and facilities

Cost Allocation Fund: 305 CIP Street

BUDGET IMPACT:

Expenditure Amount: See below

Included in Budget? Yes ☐ No ☒

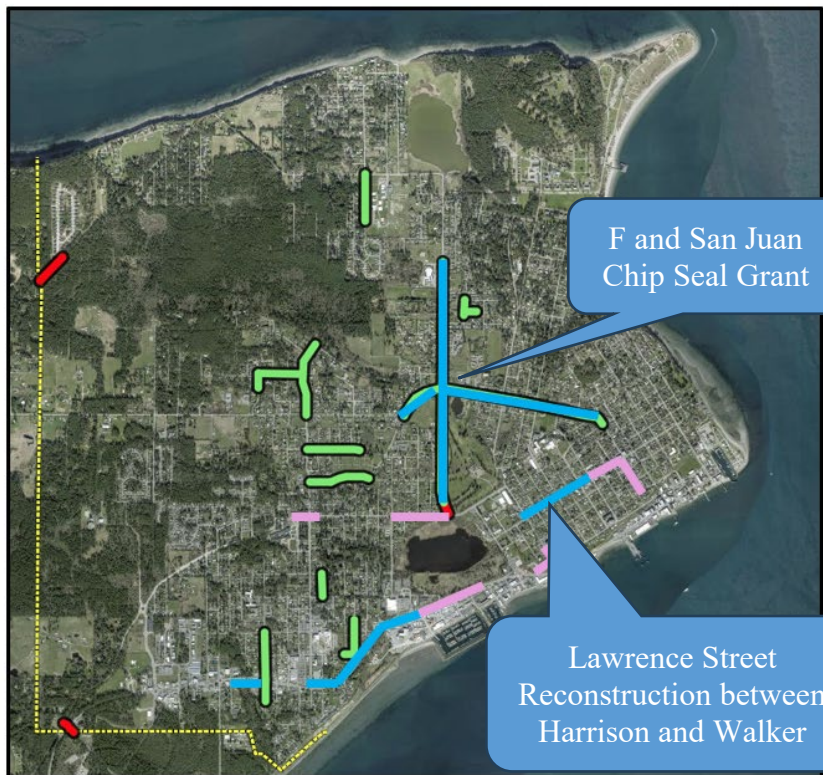
SUMMARY STATEMENT:

The City applied for Transportation Improvement Board (TIB) Funding in the summer of 2024 as supported by the City Council on June 28, 2024. The meeting agenda and video is available on the City's website under 2024 Council Archives at:

<https://cityofpt.us/citycouncil/page/agendasminutesvideos>

As reported in the City Council workshop on January 13, 2025, also available for viewing online, the City received TIB funding for two project illustrated on the city street projects map below.

Grants Projects Updated Plan



Existing Grants

- 19th St Sidewalks: Landes to San Juan
- Disc/Sheridan Int.
- Wash. Sidewalk: SR 20 to the Courthouse
- Tyler St. Paving: Lawrence to Jefferson
- 15 Arterial St Plan
- Active Transp. Plan Update
- Sims Way Ped. Haines to Benedict

New Grant Funding

- F St. and San Juan Ave. Pvmnt. Preservation
- Lawrence St Pavement and Sidewalks: Harrison to Walker
- Sims Way Sidewalks: Logan to Hancock
- Sims Way Shared Paths: Sheridan to Haines
- Safe Routes to Schools

The arterial pavement preservation (APP) program is designed to help cities preserve streets from reaching a state of disrepair as noticeable Lawrence Street. Chip seal is a proven approach to preserving existing streets. Both F and San Juan are now over 20 years old and well past the need of preservation treatments. A chip seal will extend the life of both of these streets 15-20 years. The City was successful to receiving \$264,618 in grant funding. Transportation Benefit District fund are recommended for match as to cover administrative staff time. The budget estimate is as follows and will need to be included in the first 2025 budget supplemental. Given the City received this grant funding, additional street preservation work may be possible. For example, Kearney Street and Fir Street both need preservation due to aging pavement. Additionally, work will include repair of a section of failed San Juan at its intersection with 19th.

Revenue		Project Budget
4	Transportation Improvement Funded (TBD)	\$ 240,000
1	TIB APP Grant Application - Chip Seal	\$ 264,618
Total Revenue		\$ 504,618
Expense		
Design Engineering / Permitting		
	In-house Engineering - TIB Grant	\$ 15,000
	Subtotal	\$ 15,000
Construction		
	Contract - TIB Grant	\$ 264,618
	Match	\$ 200,000
	Subtotal	\$ 464,618
Project Management		
	Administration - TIB Grant	\$ 25,000
	Subtotal	\$ 25,000
Project Contingency		
	Eligible for 1% for the Arts	\$ -
Total Expense		\$ 504,618

Estimated Budget 2025 Arterial Chip Seal project

The schedule for this work is anticipated to be completed in 2025.

Additionally, the City received a large arterial street grant to reconstruct Lawrence Street between Harrison and Walker Streets. The title of this project is the Lawrence Street Multimodal project. The grant will fund pavement repair, sidewalk repairs, ADA upgrades and fill the gaps where there is missing sidewalk. Grant funding totals \$2,992,000. The total project cost is estimated at \$4,131,000 including grant match, administration costs, and utility work. A detailed budget follows. This project is not in the current budget and will need to be added in the first 2025 supplemental.

Revenue		Project Budget
1	TIB	\$ 2,992,000
4	TBD	\$ 475,000
4	Water Sewer	\$ 433,000
4	Stormwater	\$ 231,000
Total Revenue		\$ 4,131,000
Expense		
	Design Engineering / Permitting	
	Design	\$ 582,000
	Subtotal	\$ 582,000
	Construction	
	Construction Contract	\$ 3,042,000
	CN Engineering	\$ 353,000
	Subtotal	\$ 3,395,000
	Project Management	
	In eligible Costs for admin	\$ 154,000
	Subtotal	\$ 154,000
	Project Contingency	
	Eligible for 1% for the Arts	
	REET	
Total Expense		\$ 4,131,000

Lawrence Street Multimodal Project Estimate

Staff is grateful for the financial support and the community support from groups such as Local 2020, DASH, Jefferson Transit, and broad community support for repair of Lawrence Street.

The schedule for the work is this project anticipates construction in 2026/2027. Additional City Council touch points are anticipated with design concept approval and construction contract authorization.

Staff recommends City Council authorize the City Manager to enter into a grant agreement with TIB as well as necessary consulting and construction contracts to complete the project.

ATTACHMENTS: Reference City Council workshop on January 13, 2025 at:

https://cityofpt.granicus.com/GeneratedAgendaViewer.php?view_id=4&clip_id=3405

CITY COUNCIL COMMITTEE RECOMMENDATION: N/A

RECOMMENDED ACTION:

If adopted as part of the Consent Agenda, no further action is needed; this effectively represents unanimous approval authorizing the City Manager to enter into a grant agreement with the Transportation Improvement Board and execute all necessary contracts and agreements to execute the work.

ALTERNATIVES:

- ☒ Take No Action ☒ Refer to Committee ☒ Refer to Staff ☐ Postpone Action
☐ Remove from Consent Agenda ☐ Waive Council Rules and approve Ordinance ____
☐ Other: