

TRANSPORTATION BENEFIT DISTRICT

ANNUAL REPORT

2025

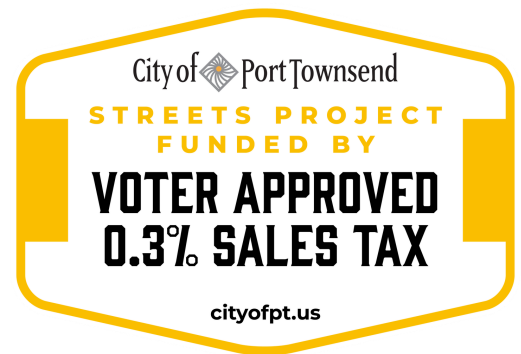


City of Port
Townsend

TRANSPORTATION BENEFIT DISTRICT OVERVIEW

IMPLEMENTING A COMMUNITY PRIORITY

Street repair, preservation, and improvements critical to maintaining and improving our transportation system are funded with a Transportation Benefit District (TBD). Maintenance and preservation work such as paving and hot patch pavement repair are new practices after over twenty years of funding gaps for streets. Completing sidewalks to support the mobility of all and making streets more inviting to bicycles and pedestrians helps create a balanced transportation system.



77.4% of voters approved the TBD retail sales tax in November 2023, increasing Port Townsend City sales tax by .3%, amounting to .30 cents for every \$100 purchase.

PROPOSED FUND USE

The Comprehensive Streets Program identifies the need to invest an additional \$1.5 million per year to address the backlog of transportation improvements. A TBD fund is a key source of revenue for reaching this goal. These percentages are approximations for the allocation of funds. Part of operating an efficient and effective streets program requires funding support services such as engineering, finance, and legal services, in addition to labor, equipment, and materials costs.

40 - 60%

Pavement repair, rehabilitation, and preservation of the City's 80+ mile street system. Note that any privately maintained streets are not eligible for funding.

20 - 40%

Grant match for projects in the Six-Year Transportation Improvement Plan. This investment leverages the potential for an average of \$1.5 million annually in state and federal grants for streets.

10 - 20%

Sidewalks, ADA upgrades, and neighborhood traffic calming.

Information from the Comprehensive Streets Program for voter consideration.

TRANSPORTATION BENEFIT DISTRICT 2025 REVENUES & BUDGET

OVERVIEW

Monthly sales tax collection is varied throughout the year. The City has exceeded expectations in securing grant funds allowing more work to be done on streets than anticipated. The percentage of funds leveraging active transportation related grants is an estimate given many projects include both reconstruction and active transportation.

The 2025 budget, 2025 Comprehensive Plan Periodic Review, including the adopted Active Transportation Plan, reflect prioritization of streets utilizing Transportation Benefit District Funding.

The City has been successful a second year in a row in grant procurement with the Transportation Improvement Board (TIB). Grant awards unknown at the time of 2026 budget adoption are not included in the 2026 budget.

Total TBD Tax Revenue
January through December

\$1,301,863

Average Monthly
Revenue

\$108,489

CITY COUNCIL PRIORITIZES INVESTMENT

- Preserve existing streets : **Chipseal**

The City of Port Townsend appreciates the partnership with Jefferson County to chip seal numerous streets around the city.

- Distribute investments geographically
- Solve drainage issues
- Underground utilities
- Eliminate maintenance resource drains : **Hot Spot Pavement Repair**
- Compliment the Active Transportation Plan
- Compliment STIP : **Grant Match**
- Support infill and/or housing development
- Consider cost as the final criteria



Summer 2025 included a significant chip seal effort.



For chip seal, asphalt is mixed with about 30% water. This emulsified mixture is then applied to the road.

TRANSPORTATION BENEFIT DISTRICT SECOND YEAR HIGHLIGHTS

1. PAVEMENT PRESERVATION FOR SAN JUAN, F STREET, AND KEARNEY

TBD funding supported pavement preservation improvements on San Juan Avenue and F Street, including pavement rehabilitation and bike lane repairs impacted by tree root damage on San Juan. Asphalt patching, chip seal application, and road striping occurred on Kearney Street between Blaine Street and the PT Food Co-op. These projects including funding from a TIB grant and City TBD funds.

SCORECARD

✓ Preservation



Chip seal on F Street.



Tyler Street repairs underway.

TRANSPORTATION BENEFIT DISTRICT SECOND YEAR HIGHLIGHTS

2. PAVING OF TYLER STREET ALONG WITH SIDEWALK REPAIRS

TBD funding supported the Lawrence and Tyler Street improvement projects, which included pavement preservation, sidewalk reconstruction, and ADA accessibility upgrades within the Uptown business district. The Project had a total cost of \$868,824, funded by TBD funds (\$434,484), TIB grant (\$305,840), REET funds (\$75,000), and Stormwater Utility funds (\$53,500).

SCORECARD

- ✓ Preservation
- ✓ Grant Match
- ✓ Bike Lanes
- ✓ Repair
- ✓ Rehabilitation
- ✓ Pedestrian



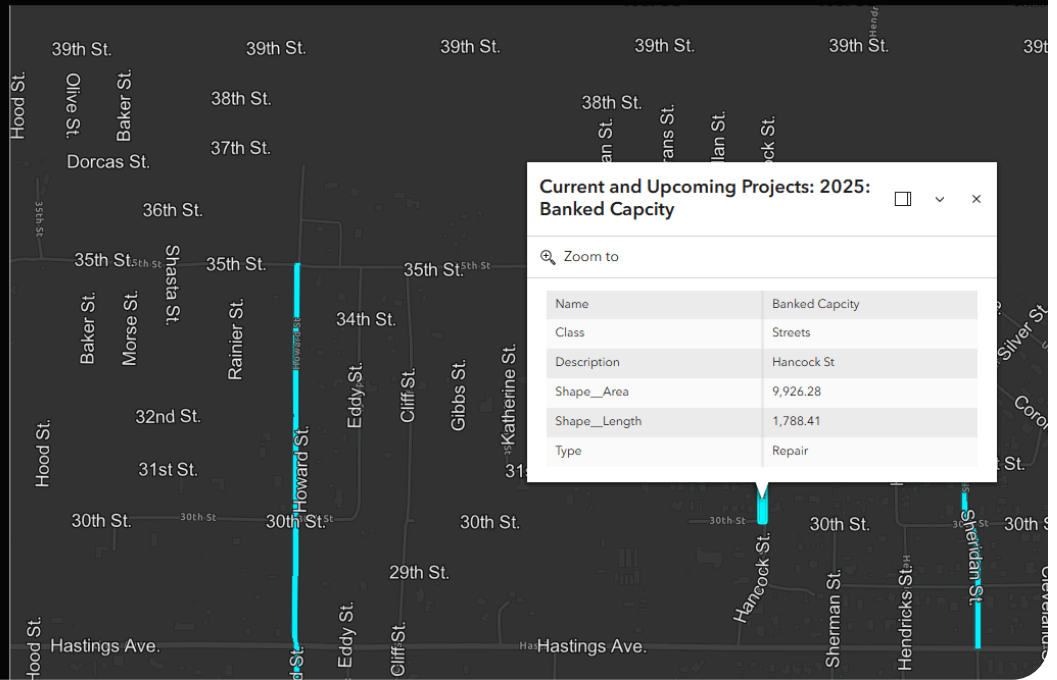
Paving Tyler Street.

This map shows current projects that are funded and are planned for construction in 2025 and later. This map does not depict exact locations of each project.

This webmap is provided on an "as is," "with all faults," basis. The City of Port Townsend and its employees do not warrant in any way the accuracy of the information contained in this map. Field verification of the accuracy of all map information is the sole responsibility of the user.

Current and Upcoming Projects: 2025

- Sewer
- Compost
- Active transportation
- Park
- Infrastructure
- Water
- Streets
- Sewer and stormwater
- Street/Active transportation
- Wastewater



2025 Projects Map on the City's website.

TRANSPORTATION BENEFIT DISTRICT SECOND YEAR HIGHLIGHTS

3. HANCOCK STREET

The Hancock Street project encompassed drainage and road improvements from 3rd Street to 9th Street, including the segment between W Sims Way (SR20) and 9th Street. Work included pulverizing the existing road surface, grading, asphalt application, road striping, and chip seal application. Drainage improvements included road shoulder work, ditching, and cleaning of catch basins.

SCORECARD

- ✓ Preservation
- ✓ Repair



Paving Hancock Street.



Drainage issues along Pacific and Milo Streets.

TRANSPORTATION BENEFIT DISTRICT SECOND YEAR HIGHLIGHTS

4. PACIFIC AND MILO DRAINAGE IMPROVEMENTS WITH VALLEY TRAIL PAVING

This project involved drainage and road improvements on Pacific Avenue and Milo Street. Road improvements included grading and application of asphalt. Drainage improvements included installation of catch basins.

SCORECARD

- ✓ Preservation
- ✓ Repair
- ✓ Bike Lanes
- ✓ Pedestrian



Before



After



25th Street Ribbon Cutting in September 2025.

TRANSPORTATION BENEFIT DISTRICT SECOND YEAR HIGHLIGHTS

5. 25TH STREET PRESERVATION & REPAIR

This project involved drainage and road improvements on 25th Street between Sheridan Street and Discovery Road. Road improvements included pulverizing the existing road surface, grading, and application of chip seal. Drainage improvements included road shoulder work, ditching, drainage structure modifications, and culvert installations.

After the project was complete, neighbors came together to hold a ribbon cutting for the project!

SCORECARD

- ✓ Preservation
- ✓ Repair



25th Street after chip seal.

TRANSPORTATION BENEFIT DISTRICT

FINANCIAL STATEMENT

JANUARY THROUGH DECEMBER

REVENUE	Retail Sales Taxes	\$1,301,863
	Other Revenue	\$34,446

TOTAL REVENUE: \$1,336,309

EXPENDITURES	Tyler St Overlay	\$371,187
	Discovery Road Capital Project	\$252,207
	Chip Seal	\$176,095
	Lawrence St UAP	\$25,261
	Washington Walker Sidewalk	\$17,800
	SR20 Bike Ped Bishop Canyon	\$17,761
	Discovery Road Sheridan 19 th HSIP	\$8,959
	Multimodal Cohesive Arterial Strategy	\$7,429
	19 th Street Active Transportation	\$2,825
	Lawrence Complete Streets	\$647
	Hope SR20 (Sandy Williams Grant)	\$18

Total : \$880,189

TRANSPORTATION BENEFIT DISTRICT

FINANCIAL STATEMENT

JANUARY THROUGH DECEMBER

EXPENDITURES	Chip Seal Work w/ Jefferson County	\$106,839
	San Juan Northern Asphalt	\$74,600
	Materials - Lakeside	\$13,193
	Street Operating Materials	\$2,870

Total : \$197,502

Total Spent:	\$1,077,691
Fund Balance EOY 2025:	\$399,874

TRANSPORTATION BENEFIT DISTRICT LOOKING FORWARD TO 2026

WORK PLAN OVERVIEW

Banked Capacity

- Holcomb Street

Transportation Funded

- Sheridan Street (TIB grant)
- Monroe Street (TIB grant)
- Lawrence Street (TIB grant)
- Washington Street (TIB grant)
- 19th & Sheridan Intersection (HSIP grant)
- Jackson Street
- Bell Street
- Arizona
- Emma
- Emerald
- Willamette
- Magnolia
- Mason
- Landes (Prep for 2027 chip seal)
- Kuhn (Prep for 2027 chip seal)
- Jackman (Prep for 2027 chip seal)

Shoulder Work

- Sheridan
- Discovery
- Redwood
- Cherry

Hot Spots

- Cook Avenue
- San Juan Avenue
- Mill Road



TRANSPORTATION BENEFIT DISTRICT MONITORING & REPORTING



The City is monitoring TBD revenues and investments to maximize outcomes. The City's Comprehensive Street Program provides substantial background on the various needs for streets in Port Townsend. The City will continue to leverage grants to make limited funding go further for the community.

Learn More:
cityofpt.us/engagept/page/comprehensive-streets-program