

Golf Course Financial Analysis

	Contractor			City		
	Expenses	Revenue	Net	Expenses	Revenue	Net
2022	\$76,300.00	\$124,422.00	\$48,122.00	\$ 41,567.96	10000	\$ (31,567.96)
2021	\$92,225.00	\$125,513.00	\$33,288.00	\$ 51,014.23	8164	\$ (42,850.23)
2020	\$57,696.00	\$102,650.00	\$44,954.00	\$ 43,368.41	8000	\$ (35,368.41)
2019	\$72,942.00	\$130,177.00	\$57,235.00	\$ 58,312.03	8485	\$ (49,827.03)
2018	\$95,404.00	\$130,132.00	\$34,728.00	\$ 58,183.38	8490	\$ (49,693.38)

	2018	2019	2020	2021	2022
<i>Water Usage</i>	\$ 31,963.68	\$ 30,423.12	\$ 28,913.92	\$ 38,811.92	\$ 29,842.96
<i>Labor-City Staff</i>	\$ 3,003.59	\$ 3,607.00	\$ 1,551.57	\$ 3,072.00	
<i>Capital</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Repairs/Maintenance/Professional</i>					
<i>Services</i>	\$ 23,216.11	\$ 24,281.91	\$ 12,902.92	\$ 9,130.31	\$ 11,725.00
<i>Total \$</i>	\$ 58,183.38	\$ 58,312.03	\$ 43,368.41	\$ 51,014.23	\$ 41,567.96