CITY OF PORT TOWNSEND GOLF COURSE MT. VIEW COMMONS CONCEPT PLANNING





AGENDA

3:30-3:45 INTRODUCTIONS

3:45-3:50 **GROUND RULES**

3:50-4:00 PROJECT OBJECTIVE + GOALS

4:00-4:15 ROLES + RESPONSIBILITIES

4:15-4:30 SCHEDULE

4:30-4:55 DECISION MAKING CRITERIA

4:55-5:00 **NEXT STEPS**



CITY OF PORT TOWNSEND

COMMUNITY GROUPS

KEY STAKEHOLDERS

GROUNDSWELL

Prime Consultant, Master Planner, Landscape Architecture

> Chris Jones, PLA Principal-in-Charge

Rebecca Melvin, PLA Landscape Architect Project Manager

Nia Short, PLA Landscape Architect

David Heir

Golf Course Consultant

S+A Communications Public Outreach

Kristin Anderson

Senior Associate

Zenovic Associates

Civil Engineering

Seth Rodman, PE Senior Design Engineer

JMB Consulting Cost Estimating

COSt Estimati

Jon Bayles Principal

STAKEHOLDER GROUP

NAME

Tim Caldwell

Matt Tyler

Lynn Pierle

Dena Odell

Wendy Bart

Forest Shomer

Elisa Welch

Rebecca Kimball

Cindy Brooks

Jennifer James Wilson | John Nowak

Andy Stockton

Monica Macguire

Sonja Mathews

Gabe Van Lelyveld

Devon Buckham

Eric Jones

Richard Tucker

Celeste Dybeck | Dana Ward

<u>AFFILIATION</u>

Port Townsend Golf Club

Jefferson County

Pickleball Club

Dog Park

YMCA

Kah Tai Prairie

Intern, Resident

PRTTAB

EDC

School District

Red Cross

Resident/Volunteer

Foodbank

Resident

Resident

ReCyclery

Land Trust and Chamber

Jamestown S'Klallam



GROUND RULES

- If you're on the phone, stay on mute unless you are speaking
- If you're on the phone, place comments in chat box or raise hand before speaking
- Be respectful towards one another
- This is a Staff Advisory Group Meeting public comments can be made via the project website

PROJECT OBJECTIVE GOAL

PROJECT OBJECTIVE

- IN EARLY 2020, A COMMUNITY ENGAGEMENT PROCESS, FOLLOWING THE DEVELOPMENT OF THE PROS PLAN, SHOWED THAT THE COMMUNITY DESIRES TO EXPLORE DIFFERENT USES FOR THE GOLF COURSE PROPERTY OWNED BY THE CITY.
- IN NOVEMBER 2020, COUNCIL UNANIMOUSLY DIRECTED STAFF TO ENGAGE THE COMMUNITY TO EXPLORE THE FEASIBILITY OF ALTERNATE USES, INCLUDING CONTINUED USE FOR GOLF.
- GIVEN THE PROXIMITY OF THE MOUNTAIN VIEW CAMPUS, IT IS THE CITY'S INTEREST TO EXPLORE COMPLEMENTARY USES AND PLAN FOR THIS SITE AS WELL.

PROJECT GOAL

• TO BEST SERVE THE COMMUNITY WITH PARKS, RECREATION, AND OPEN SPACE TO IMPROVE THE QUALITY OF LIFE FOR RESIDENTS, FAMILIES, AND YOUTH.



RACI DECISION MAKING

RESPONSIBLE - The party responsible to perform the work, to collaborate with others, build consensus and complete the final document or product

APPROVE – The Approval Authority. In some cases there will be multiple approving authorities as products move through the process.

CONSULT - Stakeholders who have an interest and who provide suggestions, comments, feedback, and recommendations.

INFORM - Those parties who need to know, and/or be aware of process, considerations, and decisions.

RACI DECISION MAKING

RESPONSIBLE - Parks and Design Team

APPROVE – City Council

CONSULT - Stakeholder and Community

INFORM - Stakeholder and Community

STAKEHOLDER ROLE

- Regular meeting attendance: stakeholder meetings and public meetings.
- Listening to what you hear from the community and representing the desire of the wider community in this stakeholder group.
- Guiding project team (not decision making)
- Sharing your ideas with the Project team and city
- Presenting with the project team at Parks Board and City Council meetings
- Be a facilitator for break-out groups at larger meetings.
- Lead intercept events as needed.



2022 2023
ept Oct Nov Dec Jan Feb Mar Apr May June

Public Open House

Project Mtg.

Task Duration

TASK 1: START-UP

Stakeholder Meeting

Assemble Background Info

Site Analysis

Stakeholder Meeting

Project Launch on Site

TASK 2: SITE PROGRAM

Stakeholder Meeting

Content Dev. for Open House #1

Open House #1

Stakeholder Meetings

Briefings

TASK 3: CONCEPT ALTERNATIVES

Stakeholder Meeting

Concept Development

Stakeholder Meetings

Open House #2

Briefings

TASK 4: PREFERRED CONCEPT

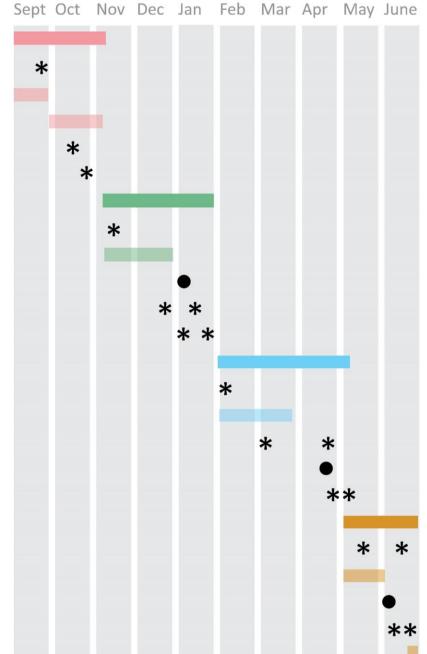
Stakeholder Meetings

Concept Refinement

Open House #3

Briefings

Preferred Plan





DECISION MAKING CRITERIA

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NEXT STEPS

TUESDAY, OCTOBER 18 - STAKEHOLDER MTG. #2

TUESDAY, OCTOBER 25 - PROJECT LAUNCH ON SITE

TUESDAY, NOVEMBER 15 - STAKEHOLDER MTG. #3

TUESDAY, NOVEMBER 22 - PARKS + TRAILS COMMISSION MTG. #1

THURSDAY, NOVEMBER 29 - STAKEHOLDER MTG. #4



