

CITY OF PORT TOWNSEND (WITHOUT ANNEXATION)

YEAR	2019 - 2020		2020 - 2021		2021 - 2022		2022 - 2023	
ASSESSED VALUE	\$	1,735,927,064	\$	1,805,364,147	\$	1,877,578,713	\$	1,952,681,862
GENERAL LEVY	\$	2,394,604.76	\$	2,441,971.27	\$	2,489,355.52	\$	2,536,758.24
LEVY RATE PER \$1,000		1.3794385776		1.3526197881		1.3258328414		1.2991149707
FIRE LID LIFT	\$	734,844.29	\$	749,389.10	\$	763,939.53	\$	778,495.80
LEVY RATE PER \$1,000		0.4233151872		0.4150902749		0.4068748355		0.3986803048

CITY OF PORT TOWNSEND (AFTER ANNEXATION)

YEAR	2019 - 2020		2020 - 2021		2021 - 2022		2022 - 2023	
ASSESSED VALUE	\$	1,735,927,064	\$	1,805,364,147	\$	1,877,578,713	\$	1,952,681,862
GENERAL LEVY	\$	1,486,330.76	\$	1,820,474.90	\$	2,161,116.06	\$	2,507,850.68
LEVY RATE PER \$1,000		0.8562172863		1.0083699197		1.1510122292		1.2843109412
NOTES	Subtracted \$908,274 from the budget		Added 1/3 of the banked capacity back in for 2021-2023 which includes 1% increase on the total amount. Final calculations will be done at the time of closing the rolls each year to calculate the difference between the total increase minus the regular 1% increase, minus the 1/3 of \$908,274 and the portion in excess going to FD.					

FIRE DISTRICT #1 GENERAL *(WITHOUT ANNEXATION)*

YEAR	2019 - 2020		2020 - 2021		2021 - 2022		2022 - 2023	
ASSESSED VALUE	\$	1,903,908,818	\$	1,941,986,994	\$	1,980,826,734	\$	2,020,443,269
GENERAL LEVY	\$	2,247,590.52	\$	2,295,869.68	\$	2,344,669.15	\$	2,393,988.48
LEVY RATE PER \$1,000		1.1805137403		1.1822271143		1.1836821009		1.1848828011

FIRE DISTRICT #1 GENERAL *(AFTER ANNEXATION)*

YEAR	2019 - 2020		2020 - 2021		2021 - 2022		2022 - 2023	
ASSESSED VALUE	\$	3,639,835,881	\$	3,747,351,141	\$	3,858,405,447	\$	3,973,125,131
GENERAL LEVY	\$	4,292,317.42	\$	4,381,063.85	\$	4,470,302.85	\$	4,560,024.96
LEVY RATE PER \$1,000		1.1792612525		1.1691095083		1.1585881555		1.1477174289

CITY OF PORT TOWNSEND - EMS (WITHOUT ANNEXATION)

YEAR	2019 - 2020		2020 - 2021		2021 - 2022		2022 - 2023	
ASSESSED VALUE	\$	1,735,927,064	\$	1,805,364,147	\$	1,877,578,713	\$	1,952,681,862
LEVY	\$	786,625.14	\$	802,194.84	\$	817,770.56	\$	833,352.54
LEVY RATE PER \$1,000		0.4531441190		0.4443396316		0.4355452873		0.4267733297

FIRE DISTRICT #1 EMS (WITHOUT ANNEXATION)

YEAR	2019 - 2020		2020 - 2021		2021 - 2022		2022 - 2023	
ASSESSED VALUE	\$	1,906,893,956	\$	1,945,031,835	\$	1,983,932,472	\$	2,023,611,121
EMS LEVY	\$	953,446.98	\$	972,515.92	\$	991,966.24	\$	1,011,805.56
LEVY RATE PER \$1,000		0.5000000000		0.5000000000		0.5000000000		0.4999999998

FIRE DISTRICT #1 EMS (AFTER ANNEXATION)

YEAR	2019 - 2020		2020 - 2021		2021 - 2022		2022 - 2023	
ASSESSED VALUE	\$	3,642,821,020	\$	3,750,395,982	\$	3,861,511,185	\$	3,976,292,983
EMS LEVY	\$	1,821,410.51	\$	1,859,074.62	\$	1,896,948.13	\$	1,935,027.04
LEVY RATE PER \$1,000		0.5000000000		0.4957008884		0.4912450176		0.4866409614

BEFORE ANNEXATION	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
<u>CITY - GENERAL</u>				
ASSESSED VALUE	\$ 300,000.00	\$ 312,000.00	\$ 324,480.00	\$ 337,459.20
LEVY RATE	1.3794385776	1.3526197881	1.3258328414	1.2991149707
ESTIMATED TAX	\$ 413.83	\$ 422.02	\$ 430.21	\$ 438.40
<u>CITY - FIRE LIDLIFT</u>				
ASSESSED VALUE	\$ 300,000.00	\$ 312,000.00	\$ 324,480.00	\$ 337,459.20
LEVY RATE	0.4233151872	0.4150902749	0.4068748355	0.3986803048
ESTIMATED TAX	\$ 126.99	\$ 129.51	\$ 132.02	\$ 134.54
<u>CITY - EMS</u>				
ASSESSED VALUE	\$ 300,000.00	\$ 312,000.00	\$ 324,480.00	\$ 337,459.20
LEVY RATE	0.4531441190	0.4443396316	0.4355452873	0.4267733297
ESTIMATED TAX	\$ 135.94	\$ 138.63	\$ 141.33	\$ 144.02
<u>TOTAL ESTIMATED TAX</u>	\$ 676.77	\$ 690.16	\$ 703.55	\$ 716.96

AFTER ANNEXATION	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
<u>CITY - GENERAL</u>				
ASSESSED VALUE	\$ 300,000.00	\$ 312,000.00	\$ 324,480.00	\$ 337,459.20
LEVY RATE	0.8562172863	1.0083699197	1.1510122292	1.2843109412
ESTIMATED TAX	\$ 256.87	\$ 314.61	\$ 373.48	\$ 433.40
<u>FD#1 GENERAL</u>				
ASSESSED VALUE	\$ 300,000.00	\$ 312,000.00	\$ 324,480.00	\$ 337,459.20
LEVY RATE	1.1792612525	1.1691095083	1.1585881555	1.1477174289
ESTIMATED TAX	\$ 353.78	\$ 364.76	\$ 375.94	\$ 387.31
<u>FD#1 EMS</u>				
ASSESSED VALUE	\$ 300,000.00	\$ 312,000.00	\$ 324,480.00	\$ 337,459.20
LEVY RATE	0.5000000000	0.4957008884	0.4912450176	0.4866409614
ESTIMATED TAX	\$ 150.00	\$ 154.66	\$ 159.40	\$ 164.22
<u>TOTAL ESTIMATED TAX</u>	\$ 760.64	\$ 834.03	\$ 908.82	\$ 984.93